

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	6874	Agenda Number	49.
Meeting Date:	May 26, 2011			
Department:	Purchasing			
Subject				
Authorize award, negotiation, and execution of Amendment No. 12 to the contract with MOTOROLA SOLUTIONS, INC., Austin, TX, for the purchase of subscriber radio equipment, add-on radios for new positions and vehicles, budgeted system upgrades, replacement units, and related equipment and services for City departments in an amount not to exceed \$3,293,000, for a revised total contract amount not to exceed \$102,193,732.				
Amount and Source of Funding				
Funding in the amount of \$435,000 is available in the Fiscal Year 2010-2011 Operating Budget of the Financial and Administrative Services Department, Communications and Technology Management, Wireless. Funding for the remaining fifty one months of the original contract period is contingent upon available funding in future budgets.				
Fiscal Note				
There is no unanticipated fiscal impact. A fiscal note is not required.				
Purchasing Language:	Contract Amendment			
Prior Council Action:	11/30/00-Approved original contract; 3/20/03-Approved Amendment No. 3; 11/17/05-Approved Amendment No.4; 12/14/06-Approved Amendment No. 6; 6/21/07-Authorized grant application; 11/08/07-Authorized award, negotiation and execution of Amendment No. 7; 12/11/08-Authorized award, negotiation and execution of Amendment No. 9; 12/17/09-Approved Amendment No. 10.			
For More Information:	Mick Osborne, Specialist Sr. Buyer, 974-2995			
Boards and Commission Action:				
MBE / WBE:	This contract was awarded in compliance with Chapter 2-9D of the City Code (Minority – Owned and Women-Owned Business Enterprise Procurement Program) with 11.8% MBE and .23%WBE participation to date.			
Related Items:				

Additional Backup Information

In November, 2000, following an extensive competitive bid process, Council approved the original contract with Motorola for the radio portion of the 9-1-1 RDMT Project, later to become known as the Greater Austin-Travis County Regional Radio System ("GATRRS"). The contract provides for radio system infrastructure as well as ongoing radio equipment needs. The GATRRS Coalition consists of four partner agencies – City of Austin, Travis County, Austin Independent School District, and University of Texas – which share the costs of system operation, maintenance, and infrastructure equipment. Contracts for services and infrastructure equipment are executed by the City, with reimbursements for GATRRS expenditures made by the Coalition partners each according to its share.

This proposed Amendment No. 12 will provide additional spending authority for the purchase of planned system upgrades, subscriber radio equipment, add-on radios for new positions and new vehicles, replacement units, and related equipment and services for City departments. Funding in the amount of \$435,000 is available in the current fiscal year for system upgrades. This funding consists of the remaining balance of the FY10 GATRRS operation and maintenance budget plus a Motorola credit for services and equipment, both of which include proportionate shares contributed by the GATRRS Coalition partners. (The City's actual share of these budgeted funds is approximately \$242,208.)

In Fiscal Year 2010-2011, the radio system will be upgraded from its current software version 7.5 to version 7.7, and shortly thereafter to version 7.9. (The upgrade to 7.9 first requires upgrading to 7.7; the upgrades will be performed in sequence as part of a single project.) These upgrades will provide improved functionality for radio system customers, including users in the field and public safety dispatchers, and will facilitate future enhancements to the radio system for improved redundancy, reliability, and continuity of operation in the event of equipment failure.

Contract Summary		
Contract History	Description	Amount
Original Contract	Purchase of equipment and services for the 911 RDMT Radio Project	\$73,962,244
Amendment No. 1	Changed contract language	No cost impact
Amendment No. 2	Changed contract language	No cost impact
Amendment No. 3	Increased the contract to upgrade the radio system infrastructure	\$4,385,132
Amendment No. 4	Increased the contract to upgrade the radio system operating software	\$8,056,000
Amendment No. 5	Incorporate documents regarding extension of system into Williamson County, revise project timeline	No cost impact
Amendment No. 6	Increased the contract for the purchase of add-on radio equipment and services	\$1,789,098

Amendment No. 7	Increase the contract to expand infrastructure and subscriber equipment to Bastrop County and the City of Lockhart for the RRS and add spending authority for the purchase of add-on radios and related equipment and services for City departments.	\$8,380,458
Amendment No. 8	Modified the project schedule and payment terms	No cost impact
Amendment No. 9	Increase the contract in an amount not to exceed \$1,271,000 for the purchase of subscriber radio equipment, add-on radios for new positions and new vehicles, budgeted system upgrades, replacement units, and related equipment and services for City departments.	\$1,271,000
Amendment No. 10	Increase the contract in an amount not to exceed \$1,056,800 for the purchase of subscriber radio equipment and licenses	\$1,056,800
Amendment No. 11	Add new model radios to the existing contract.	No cost impact
Proposed Amendment No. 12	Increase contract in an amount not to exceed \$18,381,520 for the purchase of subscriber radio equipment, add-on radios for new positions and new vehicles, budgeted system upgrades, replacement units, and related equipment and services for City departments for the remaining four and one half years of the contract.	\$3,293,000
Revised Total Contract Amount		\$102,193,732